

Theme	Core Indicator	Relevant Section of Sustainability Report	Extent of MTR' s Reporting on Indicator
<b>Economics</b>			
<b>Customers - Monetary Distribution</b>	EC1. Amounts received by the reporter for the supply of its products and services	Economy, Turnover	<b>Complete</b>
<b>Customers - Performance</b>	EC2. Geographic analysis of ' key' markets by turnover. Key markets are defined as greater than 25% turnover within any specific product range or where the reporter country turnover represents greater than 5% of national GDP.	All core businesses are in Hong Kong	<b>Complete</b>
	EC3. Market share in ' key' markets	Economy, Share of franchised public transport in Hong Kong xxxx	<b>Partial</b>
<b>Suppliers – Monetary Distribution</b>	EC4. Payments outside the reporter for materials and services purchased.	Economy, Operating Expenses for Energy and Utilities, Stores and Spares Consumed	<b>Complete</b>
<b>Suppliers - Performance</b>	EC5. For ' key' suppliers: Percent of purchasing spent per supplier and main invoicing country. ' Key' is defined as greater than 10% of total purchasing spent with a given supplier or where total reporter purchasing spent in a particular country represents greater than 5% of national GDP.	Economy, Energy and Utilities account for 14% of Operating Expenses. Main invoicing country : Hong Kong	<b>Complete</b>
	EC6. Percent of contracts paid in accordance with ' agreed - terms' . This excludes agreed penalty arrangements.		-
<b>Employees – Monetary Distribution</b>	EC7. Total remuneration to employees (including wages, pension, and other benefits and redundancy payments)	Economy, Staff costs and related expenses	<b>Complete</b>
<b>Employees - Performance</b>	EC8. Hours of training per person (cross referenced with L8)	Social, Our Staff, Training and Development	<b>Complete</b>

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<b>Funders – Monetary Distribution</b>	EC9. Interest payments on borrowings and dividend payments	Economy, Interest Payments	<b>Complete</b>
<b>Funders - Performance</b>	EC10. ROACE (Return On Average Capital Employed)	-	-
<b>Public Sector - Monetary Distribution</b>	EC11. Taxes paid	Economy	<b>Complete</b>
	EC12. Subsidies received	Nil	<b>Complete</b>
<b>Public Sector - Performance</b>	EC13. Geographic analysis of corporation taxes paid.	Hong Kong	<b>Complete</b>
	EC14. Geographic analysis of subsidies received.	Not applicable	<b>Complete</b>